

## LAA 2 Improvement Targets 2008 – 2011

Priority	Indicator(s) including those from National Indicators set (shown with a *)	Baseline	LAA Improvement Targets, including those to be designated (shown with a *) & including education & early years target			Lead partners
			08/09	09/10	10/11	
<b>ENVIRONMENT AND CULTURE</b>						
Recycling and composting	NI 192 Percentage of household waste sent for reuse, recycling and composting	2006/07 21%	27%	30%	40%	Chris Whyte, Environment and Culture (with Veolia)
Climate change adaptation with partners*	*NI 188 Planning to adapt to climate change Levels are awarded by achieving against a checklist of criteria	Level 0	Level 1	Level 2	Level 3	Jeff Bartley, Environment and Culture
Climate change – reducing emissions	NI 185 CO2 reductions from local authority operations <a href="#">Baseline and Target to be established by 31/03/09</a>		Establish Baseline deferred			Jeff Bartley, Environment and Culture, Brent Council
Additional Housing	*NI 154 Net Additional Homes provided	2004/5 -610 2005/6 - 1036 2006/7 - 511 2007/8 - 1322	915 new units	915 new units	915 new units	Dave Carrol, Environment and Culture (partners include Housing Corporation, RSLs, Private Developers, Affordable Housing Development Unit)

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<b>CHILDREN AND FAMILIES (EXCLUDING MANDATORY EDUCATION TARGETS)</b>						
Improving outcomes for BME groups	*NI 108 Key Stage 4 attainment for Black and minority ethnic groups  Black Caribbean boys	2006 23% 2007 26%	2008: 30%  2009: 34%	2010 38%	2011 43%	Faira Elks, Children and Families, Brent Council
Improving outcomes for BME groups	*Somali boys	2006 13% 2007 13%	2008: 16%  2009: 19%	2010 22%	2011 25%	Faira Elks, Children and Families, Brent Council
Improving outcomes for LAC	*NI 63 Stability of placements of looked after children : length of placement Percentage of looked after children	2006/07 58.2%  2007/08 77%	78%	79%	80%	Ros Morris, Children and Families, Brent Council
Youth Crime Prevention	NI 111 Reduce First time entrants to the Youth Justice System <a href="#">Target due to be negotiated in Dec 2008</a>	2004/05 = 288 2005/06 = 258 -10.4% 2006/07 = 245 - 5% 2007/08 = 246 +1.2%	239 (-2.85%)	229 (-6.9%)	217 (-11.8%)	Anita Dickinson, Children and Families, Brent Council

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Child Obesity	a) Proportion of pupils in year 6 with height and weight measured	a) 06/07 82%	88.6%	88.7%	88.8%	Melanie O'Brien, Children and Families, Brent Council
	b)*NI 56 Obesity among primary school age children in year 6	b) 06/07 22.1 %	08/09 22.1%	09/10 22.1%	10/11 22.0%	
CAMHS Service effectiveness	*NI 51 Effectiveness of CAMHS services	12	14	15	16	Sarah Mansuralli, Children and Families, Brent Council
Improving Sexual health	NI 112 Under 18 conception rate  1998 baseline = 47.8 (number per 1,000 girls aged 15-17)	2006/07 37.1	32.7  -31.6% reduction against baseline	28  -41.4% reduction against baseline	23.9  -50.0% reduction against baseline	Jim Connelly, Brent PCT; Sarah Mansuralli, Children and Families, Brent Council
Disabled Children's Services <b>Local</b>	NI 54 Services for Disabled Children <a href="#">Introduced in 2009</a>		Baseline year			Rik Boxer, Children and Families, Brent Council

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<b>HOUSING AND COMMUNITY CARE (ADULT SOCIAL CARE)</b>						
<p>Increasing self directed support</p> <p>Overall improvement proposed is a year on year improvement of 50% equivalent to a 240% improvement over 3 years.</p>	*NI 130 Social Care clients receiving Self Directed Support per 100,000 population	<p>235 people</p> <p>114.59 people per 100,000</p>	<p>353 people</p> <p>(50% increase on baseline)</p> <p>172.04 per 100,000</p>	<p>530 people</p> <p>(50% increase on 2008/09)</p> <p>238.10 per 100,000</p>	<p>795 people</p> <p>(50% increase on 2009/10)</p> <p>387.41 per 100,000</p>	<p>Lance Douglas, Housing and Community Care, Brent Council</p> <p>Independent and Voluntary Sector, care providers, RSLs, service users and carers</p>
Brent carers	*NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information <b>2006/7 calculation for NI135 is 1106/6309 = 17.5%</b>	<p>2006/07 1106/6309 = 17.5%</p> <p>2007/08 950 /6474 = 14.6%</p>	<p>19.6% =</p> <p>increase from 950 to 1269 carers</p>	<p>24.6% =</p> <p>increase from 1269 to 1593 carers</p>	<p>29.6% =</p> <p>increase from 1593 to 1917 carers</p>	<p>Fay Austin, Housing and Community Care, Brent Council;</p> <p>*Shirley Bickers, Brent Carers Association</p> <p>Brent Carers Centre, Brent PCT, BACES , Brent into Work Brent Play</p>

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Move on project	*NI 141 Percentage of vulnerable people achieving independent living	2006/07 68.3% December 2008- 73%	74%	77%	80%	Helen Duckworth and Perry Singh, Housing and Community Care
Reducing delayed discharges and increasing admissions avoidance Overall improvement target proposed is a 30% improvement over 3 years	*NI 131 Delayed Transfers of Social Care (number) D41 and NI131	2006/07 16	15  5% improvement on previous year	13  10% improvement on previous year	11  15% improvement on previous year	Christabel Shawcross, Housing and Community Care  Thirza Sawtell* Brent PCT  NWLHT

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<b>HOUSING AND COMMUNITY CARE (HOUSING)</b>						
Settled Homes Project	NI 156 Number of households living in Temporary Accommodation	01/01/2005 4,466	3,573 -20%	3,223 -28%	2,973 -33%	Perry Singh, Housing and Community Care  Needs & Private Sector division, Affordable Housing Development Team, RSLs, private sector landlords, other providers.
Increasing Affordable Homes	*NI 155 Number of affordable homes (delivered gross) <a href="#">Target will be reviewed annually to account for market conditions and demolitions</a>	242	458	458	458	Manjul Shah, Housing and Community Care  Housing Corporation, Joint Commissioning Partnering RSLs, Planning, Private Developers, Funding Agencies, Affordable Housing